

**West Pennant Hills Sports Club Limited**

**Section Profit & Loss**

**MEN'S BOWLING SECTION**

**31 March 2012**

	<b>March Actual</b>	<b>March Budget</b>	<b>Variance</b>	<b>%</b>	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Variance</b>	<b>%</b>
MBC Raffle Takings	955	1,460	(505)	65.41	8,450	13,235	(4,785)	63.85
MBC Green Fees	2,706	3,959	(1,253)	68.35	25,628	33,935	(8,307)	75.52
MBC Green Fees No \$ Rec'd	25	0	25		900	0	900	
MBC Total Green Fees	2,731	3,959	(1,228)	68.98	26,528	33,935	(7,407)	78.17
MBC Sports Fees	64	70	(6)	91.43	7,683	11,060	(3,377)	69.47
MBC Koala Income	0	0	0		0	8,350	(8,350)	
MBC Club Shirt Sales	1,873	70	1,803	2,675.71	3,264	3,910	(646)	83.48
MBC Sponsorship Income	0	0	0		760	1,000	(240)	76.00
MBC Catering Income	0	0	0		2,017	2,550	(533)	79.10
MBC Other Income	110	10	100	1,100.00	565	90	475	627.78
MBC Mufti/T'around Triples	409	3,450	(3,041)	11.86	1,681	5,450	(3,769)	30.84
<b>Total MBC Income</b>	<b>6,142</b>	<b>9,019</b>	<b>(2,877)</b>	<b>68.10</b>	<b>50,948</b>	<b>79,580</b>	<b>(28,632)</b>	<b>64.02</b>
MBC Affiliation Fees	109	640	(531)	17.03	6,063	8,940	(2,877)	67.82
MBC Raffle Costs	740	880	(140)	84.09	7,813	7,920	(107)	98.65
MBC Green's Maintenance	3,703	4,000	(297)	92.58	34,448	36,000	(1,552)	95.69
MBC Other Costs	477	655	(178)	72.82	4,814	6,585	(1,771)	73.11
MBC Club Shirt Purchases	4,404	0	4,404		11,863	15,000	(3,137)	79.09
MBC Koala Expenses	0	0	0		0	6,280	(6,280)	
MBC Catering Costs	2,064	700	1,364	294.86	5,945	5,780	165	102.85
MBC TAT expense	900	2,650	(1,750)	33.96	900	5,150	(4,250)	17.48
<b>Total MBC Expenses</b>	<b>12,397</b>	<b>9,525</b>	<b>2,872</b>	<b>130.15</b>	<b>71,846</b>	<b>91,655</b>	<b>(19,809)</b>	<b>78.39</b>
<b>Gross Profit (Loss) on MBC</b>	<b>(6,255)</b>	<b>(506)</b>	<b>(5,749)</b>	<b>1,236.17</b>	<b>(20,898)</b>	<b>(12,075)</b>	<b>(8,823)</b>	<b>173.07</b>

